

Analysis of School Revenue Balances in accordance with DfE Requirements

Appendix 2

| | 2013-14 | | 2012-13 | | 2011-12 | | 2010-11 | | 2009-10 | |
|----------------------------------|----------------------------------|---|----------------------------------|---|----------------------------------|---|----------------------------------|---|----------------------------------|---|
| | BO1 & B02 Combined Rev Bal | BO1 & B02 Rev Bal as % of 2014/15 SBS | BO1 & B02 Combined Rev Bal | BO1 & B02 Rev Bal as % of 2013/14 SBS | BO1 & B02 Combined Rev Bal | BO1 & B02 Rev Bal as % of 2012/13 SBS | BO1 & B02 Combined Rev Bal | BO1 & B02 Rev Bal as % of 2011/12 SBS | BO1 & B02 Combined Rev Bal | BO1 & B02 Rev Bal as % of 2011/12 SBS |
| Primary Schools | | | | | | | | | | |
| Bickley Primary | £149,009 | 11% | £118,210 | 10% | £87,800 | 8% | £41,030 | 4% | £-4,302 | -1% |
| Blenheim Primary | £12,947 | 1% | £-27,664 | -3% | £-28,659 | -3% | £40,611 | 5% | £91,580 | 14% |
| Bromley Road Infants | £85,312 | 8% | £94,962 | 10% | £93,202 | 11% | £79,525 | 9% | £62,379 | 8% |
| Burnt Ash Primary | £144,181 | 7% | £198,338 | 10% | £137,222 | 7% | £161,319 | 9% | £144,578 | 9% |
| Chelsfield Primary | £116,813 | 24% | £139,621 | 28% | £102,904 | 20% | £51,755 | 10% | £16,559 | 4% |
| Chislehurst C.E. Primary | £49,657 | 7% | £54,048 | 8% | £63,520 | 9% | £55,267 | 8% | £30,711 | 4% |
| Churchfields Primary | £125,795 | 8% | £121,452 | 8% | £81,007 | 6% | £109,166 | 8% | £90,418 | 8% |
| Clare House Primary | £-65,038 | -7% | £-117,043 | -13% | £-126,722 | -16% | £-78,309 | -11% | £-65,158 | -10% |
| Cudham CE | £46,709 | 9% | £52,387 | 10% | £38,487 | 8% | £23,604 | 5% | £3,606 | 1% |
| Darrick Wood Junior | £86,747 | 7% | £43,637 | 4% | £18,469 | 1% | £26,660 | 8% | £4,029 | 0% |
| Dorset Road Primary | £56,466 | 14% | £17,879 | 4% | £14,779 | 4% | £39,672 | 11% | £36,506 | 11% |
| Downe Primary | £42,901 | 10% | £39,013 | 9% | £27,541 | 7% | £647 | 0% | £93 | 0% |
| Edgebury Primary | £76,555 | 10% | £83,968 | 10% | £63,442 | 8% | £86,650 | 11% | £97,388 | 14% |
| Hawes Down Infants | £118,031 | 13% | £113,877 | 13% | £71,786 | 9% | £46,418 | 6% | £19,588 | 3% |
| Hawes Down Juniors | £-8,962 | -1% | £-14,252 | -1% | £-19,069 | -2% | £-5,033 | -1% | £29,090 | 3% |
| Holy Innocents RC Primary | £52,666 | 7% | £15,228 | 2% | £22,936 | 3% | £27,231 | 4% | £45,605 | 7% |
| James Dixon Primary | £154,899 | 8% | £109,888 | 6% | £35,085 | 2% | £38,007 | 2% | £16,522 | 1% |
| Keston CE | £100,504 | 11% | £65,578 | 7% | £48,022 | 6% | £28,670 | 4% | £27,043 | 4% |
| Leesons Primary | £123,440 | 12% | £71,206 | 7% | £-687 | 0% | £-13,126 | -1% | £-28,201 | -4% |
| Marian Vian Primary | £155,377 | 8% | £140,475 | 7% | £133,710 | 7% | £90,442 | 5% | £110,434 | 6% |
| Mead Road Infant | £68,492 | 15% | £21,741 | 5% | £27,576 | 7% | £29,328 | 8% | £22,121 | 6% |
| Midfield Primary | £87,932 | 5% | £91,537 | 6% | £114,664 | 9% | £90,757 | 7% | £136,643 | 13% |
| Mottingham Primary | £85,446 | 6% | £96,855 | 7% | £68,849 | 6% | £114,600 | 10% | £213,620 | 22% |
| Oak Lodge Primary | £55,804 | 3% | £45,769 | 2% | £43,778 | 2% | £44,436 | 2% | £3,959 | 0% |
| Oakland Primary | £34,111 | 2% | £48,844 | 3% | £95,641 | 7% | £52,362 | 4% | £61,790 | 6% |
| Poverest Primary | £172,861 | 15% | £116,315 | 10% | £138,870 | 13% | £188,209 | 18% | £176,072 | 18% |
| Pratts Bottom Primary | £67,143 | 15% | £73,695 | 17% | £93,878 | 22% | £102,934 | 25% | £75,014 | 21% |
| Princes Plain Primary | £125,299 | 5% | £59,395 | 3% | £121,194 | 6% | £85,090 | 4% | £142,344 | 10% |
| Red Hill Primary | £389,624 | 16% | £295,651 | 12% | £176,388 | 8% | £156,182 | 8% | £165,430 | 9% |
| Scotts Park Primary | £63,135 | 4% | £108,689 | 7% | £111,976 | 8% | £97,464 | 8% | £81,119 | 7% |
| Southborough Primary | £252,806 | 15% | £255,465 | 15% | £118,943 | 8% | £86,590 | 6% | £73,467 | 6% |
| St Anthony's RC Primary | £110,767 | 15% | £84,603 | 11% | £61,472 | 8% | £1,913 | 0% | £15,899 | 2% |
| St George's CE (Bickley) Primary | £168,639 | 15% | £7,759 | 1% | £-48,174 | -5% | £-31,637 | -3% | £-34,380 | -4% |
| St John's CE Primary | £80,532 | 8% | £108,628 | 9% | £137,255 | 12% | £138,678 | 12% | £129,376 | 14% |
| St Josephs Primary | £80,694 | 11% | £38,789 | 5% | £30,533 | 4% | £41,515 | 6% | £50,416 | 8% |
| St Mark's CE Primary | £66,430 | 5% | £85,208 | 6% | £63,202 | 5% | £50,396 | 4% | £38,992 | 3% |
| St Mary Cray Primary | £98,157 | 10% | £14,592 | 2% | £-19,883 | -3% | £16,337 | 3% | £57,520 | 11% |
| St. Mary's RC (Beckenham) | £57,107 | 4% | £54,626 | 4% | £63,885 | 5% | £102,065 | 8% | £73,922 | 6% |
| St Pauls Cray Primary | £104,046 | 10% | £82,720 | 8% | £68,555 | 6% | £52,328 | 5% | £81,679 | 10% |
| St Philomena's RC Primary | £30,639 | 4% | £3,424 | 0% | £14,979 | 2% | £26,834 | 4% | £18,404 | 3% |
| St Vincent's RC Primary | £78,264 | 10% | £57,711 | 8% | £89,531 | 12% | £75,593 | 11% | £57,897 | 9% |
| St Peter and St Pauls Primary | £82,989 | 11% | £-12,215 | -2% | £-28,288 | -4% | £-75,299 | -10% | £-121,980 | -19% |
| The Highway Primary | £38,911 | 5% | £38,703 | 5% | £-1,025 | 0% | £1,037 | 0% | £2,349 | 0% |
| Unicorn | £55,227 | 4% | £69,221 | 6% | £79,437 | 8% | £63,271 | 6% | £53,988 | 7% |
| Wickham Common Primary | £134,135 | 10% | £52,097 | 4% | £9,275 | 1% | £72,256 | 5% | £64,290 | 5% |
| Worsley Bridge Junior | £57,283 | 5% | £34,382 | 5% | £75,908 | 11% | £97,457 | 14% | £139,617 | 21% |
| Secondary Schools | | | | | | | | | | |
| St. Olaves | £837,518 | 18% | £563,678 | 13% | £283,643 | 10% | £128,777 | 5% | £88,914 | 2% |
| Special Schools | | | | | | | | | | |
| Burwood School | £119,207 | 7% | £80,725 | 7% | £99,441 | 9% | £131,234 | 12% | £131,234 | 17% |
| Glebe | £255,879 | 6% | £177,518 | 7% | £173,893 | 7% | £22,678 | 1% | £22,678 | 15% |
| Marjorie McClure | £90,514 | 2% | £90,706 | 5% | £117,698 | 6% | £90,177 | 5% | £90,177 | 4% |
| Riverside | £400,292 | 8% | £331,569 | 7% | £253,999 | 8% | £118,463 | 3% | £118,463 | 4% |
| Pupil Referral Unit | £176,748 | 7% * | | | | | | | | |

* first year with a delegated budget so no balances for previous years